

PW&A: Gas Consumption in kWH

Measurement Method:

Why Measure?

What is our goal?

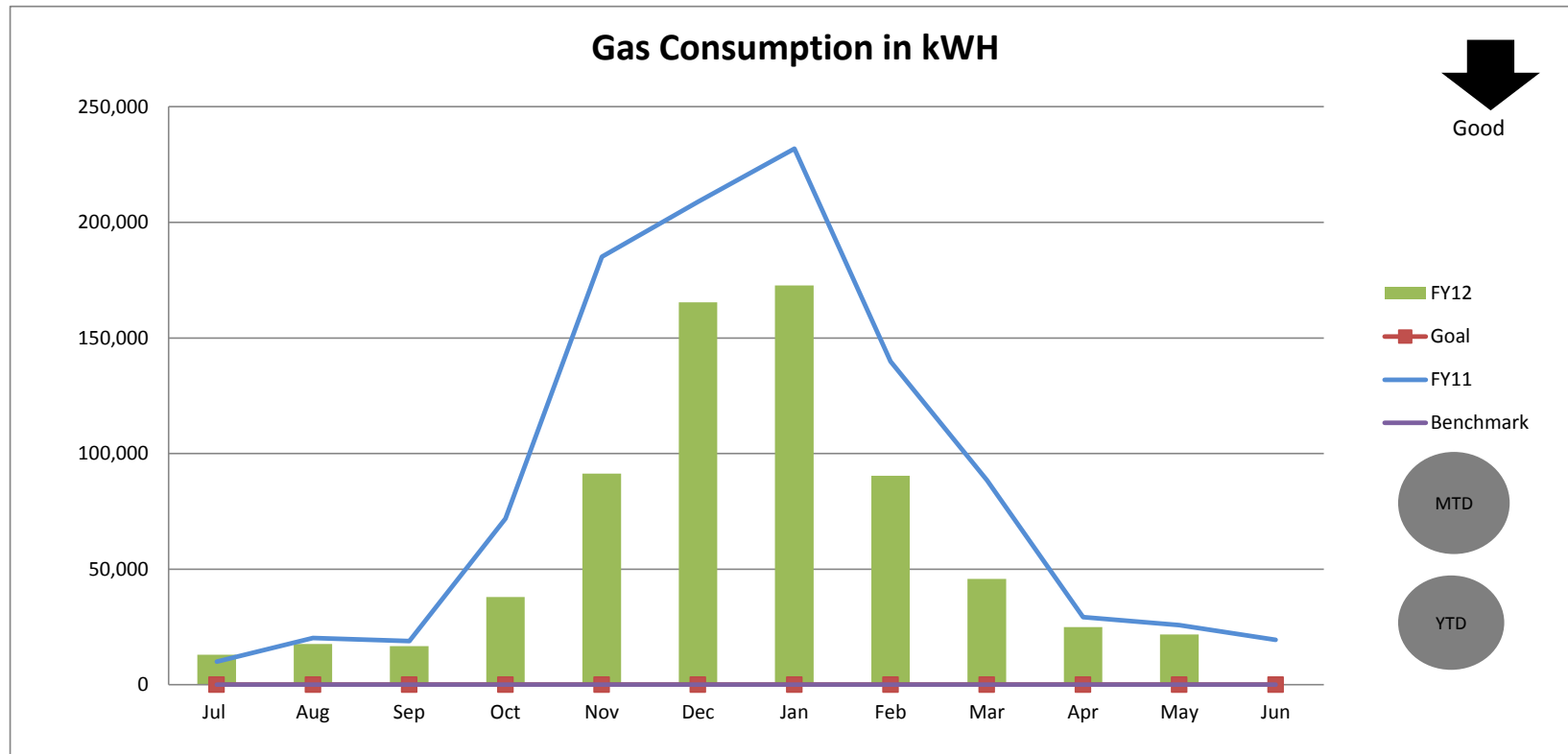
How are we doing?

Total the gas consumption for buildings maintained by Facilities Management

Measures a core process of the Facilities Management Division within Public Works & Assets

Reduce gas consumption by 5% beginning in July 2012

YTD Goal begins July 2012; YTD Total was 697K Cubic Feet; YTD Average = 63K Cubic Feet; MTD = 22K Cubic Feet



	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Average	Median	Standard Deviation	Totals
FY11	10049	20169	18872	71894	185142	208826	231833	139890	88405	29232	25867	19481	87472	50563	89132	1,049,660
FY12	13003	17578	16737	38018	91387	165354	172686	90365	45802	24919	21746	X	63418	38018	60654	697,595